



CABINET

REPORT

26 September 2012

Subject Heading:

Draft Annual Report 2011/12

Cabinet Member:

Councillor Michael White

CMT Lead:

Cynthia Griffin

Report Author and contact details:

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Policy context:

The Annual Report provides information on the Council's progress towards achieving the Living Ambition goals in 2011/12 as set out in the Corporate Plan. The Annual Report outlines the activities that have taken place in 2011/12 in the context of the 2011/12 budget.

Financial summary:

Is this a Key Decision?

No

Is this a Strategic Decision?

No

When should this matter be reviewed?

Annually

Reviewing OSC:

Value

The subject matter of this report deals with the following Council Objectives

Ensuring a clean, safe and green borough	[X]
Championing education and learning for all	[X]
Providing economic, social and cultural activity in thriving towns and villages	[X]
Valuing and enhancing the lives of our residents	[X]
Delivering high customer satisfaction and a stable council tax	[X]

SUMMARY

The purpose of the Annual Report 2011/12 (attached as a draft) is to provide information to the public, partners and staff on the Council's performance and progress towards achieving the Living Ambition goals and objectives, as set out in the Corporate Plan 2011-14. It is also an opportunity to promote the Council's key projects and achievements in 2011-12.

The Annual Report has a similar structure to the Corporate Plan, with a chapter on each corporate goal and a list of performance indicators at the end. Each chapter lists the key achievements in that area, followed by case studies on a particular project/achievement. Where a performance indicator is relevant, it has also been included in this section (as well as listed at the end of the document).

It is proposed that the Annual Report is published as an electronic resource to keep costs to a minimum. Copies will only be printed upon request.

RECOMMENDATIONS

Members are asked to approve the Annual Report 2011/12 for publication on the Council's website, under the Living Ambition page.

REPORT DETAIL

The draft Annual Report 2011/12 is attached as Appendix 1.

REASONS AND OPTIONS

Reasons for the decision: To give Cabinet Members the opportunity to receive and review the draft Annual Report 2011/12 and to approve its publication on the Council's website.

Other options considered: N/A

IMPLICATIONS AND RISKS

Financial implications and risks:

There are no financial implications arising from this report.

Whilst the Annual Report 2011/12 provides brief information on the Council's Statement of Accounts for 2011/12, this information will be available separately on the Council's website in late September.

Legal implications and risks:

Whilst the Annual Report is not a statutory requirement, it is considered best practice to make performance information available to the public and to illustrate how the Council's money is spent. The report also provides assurance that the Council is delivering the Corporate Plan, and reaffirms the Council's goals and objectives.

Human Resources implications and risks:

There are no specific Human Resources implications.

Equalities implications and risks:

There are no specific equalities or social inclusion risks associated with this report.

Where relevant, the individual projects within the Corporate Plan have been assessed for equality implications separately, to ensure the Council maintains its statutory obligations under the Equality Act 2010.

Many of the achievements listed in the Annual Report illustrate how the Council targets services at vulnerable residents who are most in need of support, ensuring that the Council is actively working to reduce inequality in Havering.

The Annual Report will be produced in alternative format on request.

BACKGROUND PAPERS

The Corporate Plan is available on the Living Ambition page on the Havering Council website at: <http://www.havering.gov.uk/Pages/Campaigns/living-ambition-our-20-year-vision.aspx>